

Department of Administration

Architecture & Engineering Division

Tom O'Connell, State Architect

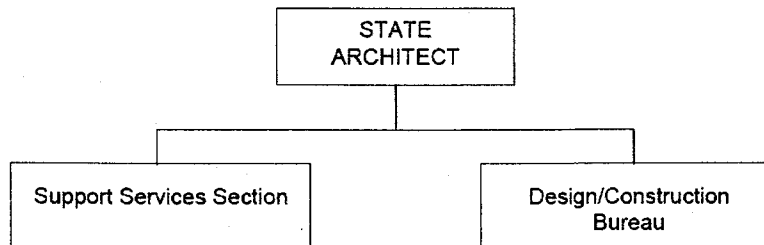
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Legal Authority & Funding

- Title 18, Chapters 1-4, MCA (construction contracts)
- 17-7-201 through 17-2-213, MCA (LRBP & budget)
- Funded by State Special Revenue
- Money comes primarily from two sources:
 - 12% of Coal Severance Tax
 - 2.6% of total Cigarette Tax Revenue

Division Structure



Total FTE – 17.00 HB2 FTE – 17.00

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Background

- Administers State's Long Range Building Plan (LRBP)
- LRBP established by 38th Legislative Session in 1963, provides for construction and repair of State buildings
- Legislature wanted a single, comprehensive program

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Background *continued*

- Prepares Long Range Building Plan (LRBP) in conjunction w/ OBPP
 - Solicit agency requests
 - Prioritize those requests
 - Coordinate with other programs (DEQ)
 - Balance program with available funds as presented in the Executive Budget

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Background *continued*

- Implements LRBP approved by Legislature (HB #5)
- Conducts architect/engineer selection process and initiates the planning process
- Solicits bids and award construction contracts
- Provides budgeting and accounting services for the LRBP
- Resolves problems

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Background *continued*

- State has 3,800 buildings on its inventory
- Buildings total over 27 million square feet
- Total value is \$4.3 billion
- Administers approximately 275 active projects at any one time
- Projects serve Montanans from all walks of life

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Key Accomplishments

Major Projects completed:

- Gaines Hall & Animal Bioscience (MSU)
- MBMG/Petroleum Building (Montana Tech)
- Native American Center, Law School, and Education Building (UM)
- Enterprise Systems Centers (Helena & Miles City)
- Consolidated DNRC/DEQ Office (Kalispell)

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Key Accomplishments

ARRA-funded efforts:

- 52 projects in construction or completed
- 17 in design
- 18 in planning process

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Priorities

- Currently administering \$383 million from previous biennia (continuing approps)
- If HB #5 is passed, total responsibility will be approximately \$446 million
- A&E's annual budget to administer program is approximately 0.44% of total building program
- No budget increases requested

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